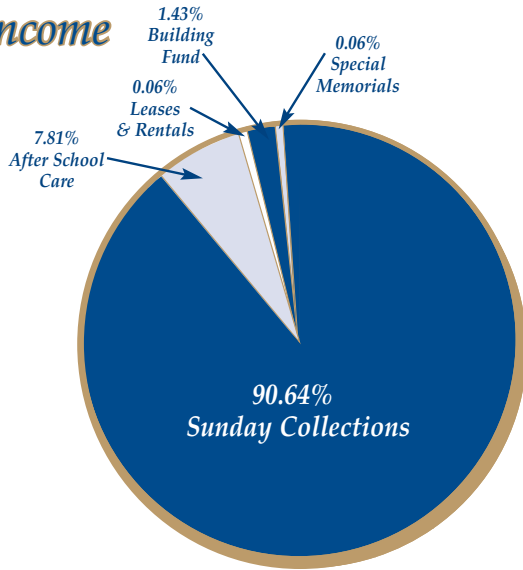
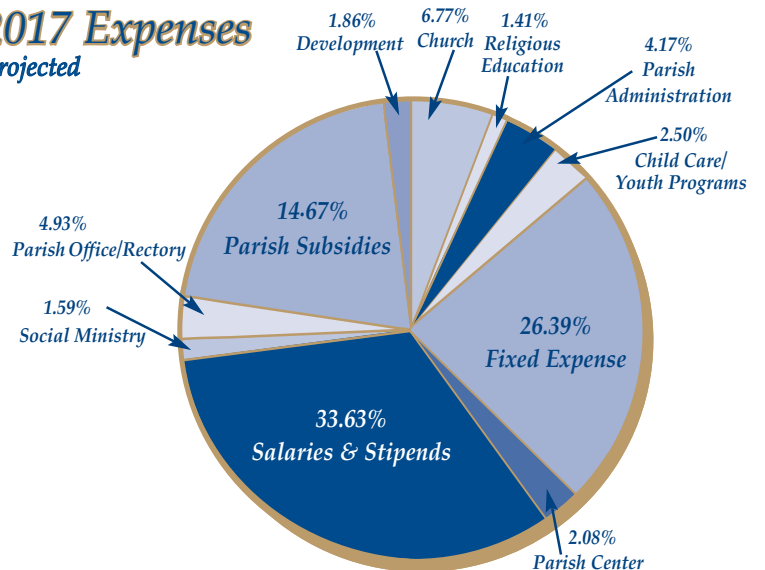


St. Dominic Parish Budget

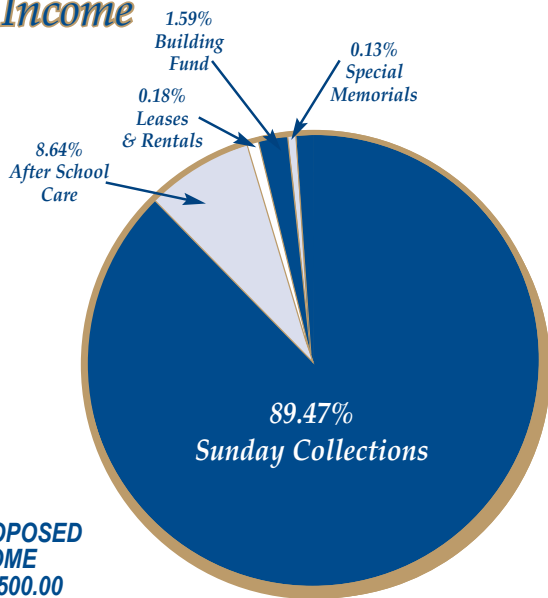
2017 Income Projected



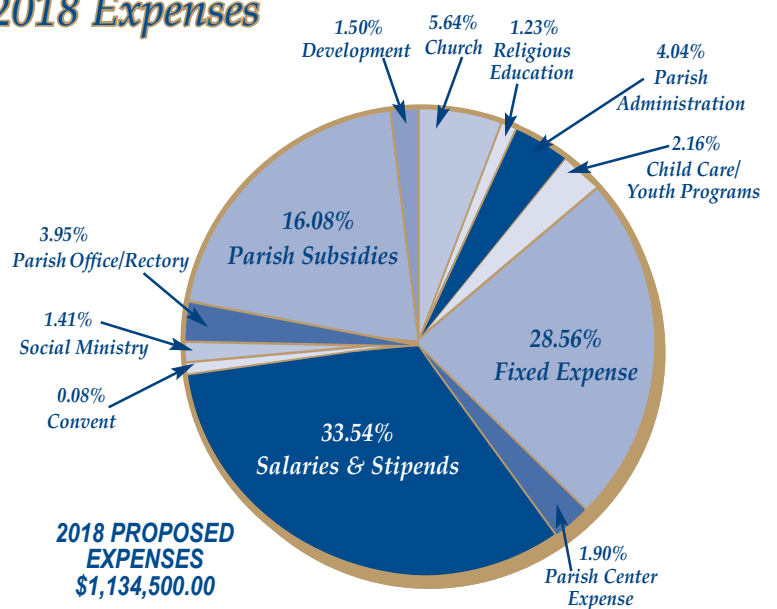
2017 Expenses Projected



2018 Income



2018 Expenses



2018 PROPOSED INCOME
\$1,134,500.00

2018 PROPOSED EXPENSES
\$1,134,500.00



STEWARDSHIP

A Way Of Life





FORMING DYNAMIC DISCIPLES THROUGH YOUR GIFTS OF STEWARDSHIP:

Our 65 students in the *Children's Religious Education* program are expected to attend 35 hours of faith formation during the school year.

During the summer we offer 20 hours of faith formation to children in grades Pre_K3 - Grade 5. We usually have approximately 150 students to participate in our *Vacation Bible School*.

On average, 25 adults participate in our *Adult Faith Formation* program that is offered on Sunday mornings after the 9:00 a.m. Mass

Once a month an average of 20 young adults gather at the priest's home for *Faith and Fellowship*.

This past year we had 17 adults join the Catholic Church.

Service to the community is a large component of our *Vacation Bible School* and *Children's Religious Education* programs. This year, in addition to the annual food drive that is held in November, we also provided food and toiletries to about 60 clients at SOMJ Club. The families in the *Children's Religious Education* program also participated in the Box of Joy program that provides items for children in different parts of the world.



We provided \$7,000 to our *Sister Parish*, Our Lady of Lourdes in El Salvador. This provided children the opportunity to participate in Music, Arts, Crafts and Drama that they would otherwise would not have the chance to experience.

Over \$19,000 in goat sales provided people milk, cheese and protein.

Through the success of the aluminum can drive, over \$4,000 was used in the parish computer lab.

Through our *Ministry to the Sick* program we made 1,049 homebound visits, 267 hospital visits, 107 nursing home visits and 64 assisted living visits.

Our young people in *Junior CYO*, grades 6 and 7, provided over 500 hours of community service by assisting in a variety of projects including the parish food drive, picking up trash, and hosting parties for the Regional School for the Deaf and Blind.



Our *High School CYO* members provided over 1,500 hours of service by assisting in many projects including cleaning the Catholic Cemetery, making cards for prisoners and serving as prayer partners for the Shroud presentation. Over 1,000 hours were spent at Catholic Heart Workcamp.

St. Dominic Catholic School provided over 11,500 hours of education to students in Grades Pre_K2 - Grade 8 each year.

Additionally, students provided 25 boxes of food for the Thanksgiving Food drive, created over 150 cards for nurses and first responders, wrote letters to our seminarians and raised over \$12,000 for the sister parish goat project.

